PROPOSED

HOMELESS RESOURCE CENTER 2





in collaboration with FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT (FD&O) and COUNTY ADMINISTRATION



PRESENTATION OUTLINE

Introduction by Nancy Bolton, Assistant County Administrator, PBC Administration

James Green, Director PBC Community Services Dept.

- 1. Facts about Homelessness in PBC
- 2. False Perceptions about HRCs
- 3. Facility Programming
- 4. Client Services
- 5. Typical Client Progression

Eric McClellan, Director PBC FD&O Strategic Planning

- 6. HRC2 Search Area and Siting
- 7. Site Introduction and Concept
- 8. Lewis Center Impacts: Property Value and Crime
- 9. Facility Security Measures
- 10. Senator Philip D. Lewis Center Interlocal Agreement
- 11. Prospective Project Timeline

12. Questions & Answers

Adjournment



Video on Lewis Center

FACTS about Homelessness in Palm Beach County

Counts continue a steady rise

Current homeless population > 1,300

Most often results from a complex set of circumstances

- Lack of affordable housing
- ✤ Increase in poverty
- Homeless Advisory Board
- Ten-Year Plan to End Homelessness
 - Approach: Prevention and Termination vs. Management
 - Continuum of Care model to self-sufficiency
 - Centralize response system

✓ HOMELESS RESOURCE CENTERS!

Senator Philip D. Lewis Center 1000 45th Street, West Palm Beach





Entrance Sign 2019

Street View Front Entry 2019



Courtyard 2019



Aerial View Recreation Court and Vegetable Garden 2019

GEOGRAPHY of Homelessness in Palm Beach County

Top Three Areas of Homeless in Palm Beach County



2017 **2**018 **2**019

FALSE PERCEPTIONS

about

Homeless Resource Centers

- NOT merely a shelter
- NOT a permanent housing solution
- NOT a "soup kitchen" or "day labor center"
- > NOT a jail, prison, penitentiary or detention center
- > NOT a convalescent, psychiatric or detoxification facility
- NOT an emergency medical care facility
- NOT a new practice to address homelessness
- > NOT tolerable to illegal activity and inappropriate behavior
- > NOT proven to increase crime or decrease property values
- > DO NOT OPERATE IN ISOLATION
 - ✓ Extensive network of support and services

Municipalities* with an Active Interlocal Agreement for Law Enforcement (LE) Referrals to the Lewis Center

Belle Glade	Lake Park
Boynton Beach	Lake Worth
Delray Beach	Palm Beach
Juno Beach	Palm Springs
Jupiter	Riviera Beach
Jupiter Inlet Colony	Wellington
Lake Clarke Shores	West Palm Beach

*Jurisdictions served by PBSO are automatically eligible without an Interlocal Agreement



PROGRAMMING

Engagement

<u>Intake</u>

- Screening
 - Medical
 - Background
 - Possessions
- Counseling
- Housing assessment
- > 24 hour daily operation
 - ✓ Service prohibited without advance referral/coordinated arrival

<u>Assessment</u>

- Social Service Providers
- Economic Service Providers
- Mental Health and Substance Abuse Service Providers
- □ Medical Service Providers



PROGRAMMING (Cont.)

Interim Housing

Separate M/F sleeping areas

Maximum of 74 beds at any given time

- •~30 M
- •~10 W
- ~14 Transitional/LE
- ~10 F Youth (18-24 Years)
- ~10 M Youth

Typical stay of >30 days

Separate M/F Restroom/Showers

Common Lounge

Outdoor Recreation



PROGRAMMING (Cont.)

Health Services

Future Agreement w/ Health Care District of PBC

Limited Services

• First Aid / Physical / Mental Screening

Potential Advanced Services

• Dental / Vision / Nutrition

Food Service

Client service only (no take-out meal services)

No full-service kitchen on site

Laundry Room

Food Pantry

Donation Storage

Client Mail Facilities

PBSO Field Station w/ Multi-Purpose Room



CLIENT WRAP-AROUND SERVICES

Community Voice Mail System

- Personal telephone number
 - ✓ Employment
 - ✓ Housing

Case Management

- Causes
- Barriers
- Individualized Plan

Life Skills Classes

- Daily offerings
- Educational model
 - Communication
 - Finance / Budgeting
 - Employment
 - Health / Wellness
 - Anger / Stress Management

Employment Placement



TYPICAL ADULT PROGRESSION





SEARCH AREA





SITE IDENTIFICATION PROCESS

- 1. County Owned Land/Buildings
- 2. LoopNet
- 3. Field Reconnaissance
- 4. Contract w/ Broker/Owner
- 5. Site Visit (as applicable)
- 6. Shortlist
- 7. Rank Order

PROPOSED

KEY SITING CONSIDERATIONS

- ✓ Sufficient Land Area (~2 AC) / Building Square Footage (~16K SF)
- ✓ Construction / Renovation Capability
- ✓ Availability
- ✓ Financial Feasibility
- ✓ Regulatory Feasibility
- ✓ Accessibility
- ✓ Visibility
- ✓ Compatibility / Suitability of Surroundings
- ✓ Tax Roll Status



PBC Mid-County Center Property

3680 Lake Worth Road, Unincorporated PBC

- ✓ Sufficient land area (+5 acres)
- ✓ Existing infrastructure
- ✓ No real estate transaction (time, expense, uncertainty)
- ✓ Not programmed for other purpose (immediately available)
- Co-located with existing County facility/operations
- ✓ Financially feasible
- Permitted by zoning regulations
- ✓ Surroundings comparable to Philip D. Lewis Center
- Compatibility accomplished through design and operations
- ✓ Centrality to targeted service area
- ✓ Site served by Palm Tran stop
- ✓ No tax roll implication



PBC MID-COUNTY CENTER PROPERTY





HOMELESS RESOURCE CENTER 2 SITE





APPROVED SITE PLAN





HOMELESS RESOURCE CENTER 2 CONCEPTUAL SITE PLAN





250' SEPARATION FROM RESIDENTIAL PROPERTY



Senator Philip D. Lewis Center 1000 45th Street, West Palm Beach



Senator Philip D. Lewis Center

1000 45th Street, West Palm Beach

PROPERTY VALUE ASSESSMENT*

Market Value w/in 1/2 Mile

Sales of Single Family Residences

	Lewis Center Nearby Assessments of Single Family Homes				Within 1 mile of Lewis Center					Countywide				
					Sale	Median				Sale	Median			
		Median				Year	Price	Count	Change		Year	Price	Count	Change
	Тах	Market	C	Channel		2009	\$102,500	3	6	1	2009	\$245,650	6,232	
-	Year	Value	Count	Change		2010	\$64,000	2	7 -38%		2010	\$260,000	5,892	6%
	2009 2010	\$106,793 \$83,442	514 496	-22%		2011	\$70,750	4	8 11%		2011	\$240,000	6,935	-8%
	2010	\$67,537	490 498	-22%		2012	\$61,266	7	2 -13%		2012	\$245,000	8,292	2%
	2012	\$57,750	503	-14%		2013	\$66,000			-	2013	\$296,000	10,089	
_	2013	\$62,991	507	9%	_	2014	\$75,000	13	1 14%		2014	\$317,400	10,727	7%
	2014	\$79,052	508	25%		2015	\$90,000			I	2015	\$325,000		
	2015	\$83,202	507	5%		2016	\$100,000		\sim		2016	62 22 000	12 227	
	2016	\$92,864	509	12%		2010	\$120,000			1	2017	\$340,000		
	2017	\$107,127	508	15%						I			-	
	2018	\$129,745	507	21%		2018	\$139,000	25	1 16%		2018	\$350,000	12,815	3%

Year over year value increases since opening of Senator Philip D. Lewis Center!

= Market factors > Presence of HRC





FACILITY SECURITY MEASURES

Programmatic Controls

Client Screening / Curfew / Designated Areas

Private Security Contractor

24 hour presence on a daily basis

Perimeter Barriers

Electronic Systems / Devices

Exterior Lighting

Comprehensive Security Plan

Co-located PBSO facilities and multi-purpose room

HOMELESS RESOURCE CENTER 2 <u>LEWIS CENTER</u> <u>PBC/WPB INTERLOCAL AGREEMENT</u>

PROPOSED

- 3. No further building expansion or construction without prior authorization
- 4. Maximum of six intake beds and 60 interim housing beds at any given time
- 6. 24/7/365 operations, excluding only circumstances beyond control
- 7. Admission by referral only; "Walk-ups" prohibited w/o supermajority vote after 1 year
- 8. Admission of registered sexual predator, sexually violent predator or sexual offender is prohibited
- 12. Security personnel on duty 24/7/365
- 17. All recurring daily operations, programs and actions shall be conducted indoors except for deliveries and designated outdoor clients areas and recreation features
- 18. Provision of services limited to clients of the HRC only

HOMELESS RESOURCE CENTER 2 <u>LEWIS CENTER</u> PBC/WPB INTERLOCAL AGREEMENT (CONT.)

PROPOSED

- 20. Policy for client transportation to employment and services; Retain bus stop/service
- 21. Freestanding identification signage limitations (size, number, style, content)
- 23. Exterior references to "homeless", "transitional", "transient", "shelter" prohibited
- 24. Establish and enforce a no loitering policy, including on-site signage
- 25. Develop construction plans with the involvement of a panel of interested participants from adjacent communities and facilities
- 27.A neighborhood committee shall be formed to monitor HRC operations and adherence to provisions; meetings on as-needed basis
- 32. At no time and under no circumstance shall PBC advertise or promote the HRC to any homeless population located outside of PBC



HOMELESS RESOURCE CENTER 2 <u>TESTIMONIAL</u>

Re: Homeless Resource Center

To whom it may concern:

The Philip D Lewis Center is located on 45th St. in West Palm Beach across the street from St. Mary's Medical Center and the Palm Beach Children's Hospital. An occasional patient needs a higher level of care than can be provided by the Health Care District nurse at the Lewis Center and is transferred to St. Mary's. Other than that, the facility has had no impact on St. Mary's. Anecdotally you could say that the Lewis Center has reduced Emergency Room visits because clients have access to regular primary care at the Center.

The City of West Palm Beach and Palm Beach County formed a Oversight Committee to review Lewis Center operations and any complaints from the neighborhood. There were a few minor complaints when the center first opened. They were immediately addressed. The committee originally met monthly. After a year it was decided we only needed to meet quarterly because there were no issues. Several months later the committee decided it did not need to meet unless an important issue needed to be addressed. The committee has not had a meeting since making that decision.

In my opinion, the Philip D. Lewis Center has been a invaluable asset to the community.

Sincerely,

407 Chester

Assistant Administrator St. Mary's Medical Center and The Palm Beach Children's Hospital



PROPOSED

PROSPECTIVE PROJECT TIMELINE

March 14 and April 24, 2019: Public information meetings

June 18, 2019: BCC direction (siting, provisions and funding)

May – October 2019: Design services solicitation

November 2019 – January 2021: Design; CM and Operator solicitations

January 2021 – April 2021: Permitting

June 2021 – August 2022: Construction

September 2022 – November 2022: Occupancy

No earlier than November 2022: GRAND OPENING!



SUBJECT MATTER EXPERTS

Katherine Hammer, Assistant VP, Homeless Services, Gulfstream Goodwill and Senior Director, Senator Philip D. Lewis Center

Matthew Constantine, CEO, Adopt-A-Family of the Palm Beaches

Chief Sarah Mooney, West Palm Beach Police Department (WPBPD)

Sergeant Daniel Dudek, Palm Beach County Sheriff's Office (PBSO)

ADDITIONAL PBC STAFF

Faye Johnson, Assistant County Administrator, Administration
Danna Ackerman-White, Senior County Commission Admin. Assistant, District 3
Audrey Wolf, Director, Facilities Development & Operations (FD&O)
Taruna Malhotra, Assistant Director, Community Services
Wendy Tippett, Director of Human and Veteran Services, Community Services
Daniel Ramos, Senior Program Manager, Community Services
Eric Call, Director, Parks and Recreation
Jennifer Cirillo, Assistant Director, Parks and Recreation

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HOMELESS RESOURCE CENTER 2





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SITE BACKGROUND

- Purchased by PBC in October 2002
- ~12.88 acre site (~5.43 acres undeveloped)
- 635' fronting Lake Worth Rd (120' ROW) x 1,293' fronting Coconut Rd (60-80' ROW) (679.5' undeveloped) x 545' fronting Gulfstream Rd (60' ROW)
- Public Ownership (PO) Zoning and CH/5 Future Land Use
- > 26,538 square foot Senior Center completed December 2007
- > 25,000 square foot Head Start Admin./114 Child Daycare approved
- Vehicular access to Coconut Road and Gulfstream Road
- 165 parking spaces; 6 drop-off spaces



LEWIS CENTER YEAR 6 STATISTICS

- 386 LE referrals
- 5,845 individuals/families refused service
- 5,078 arrivals without referral
- 2,209 individuals utilized interim housing
- 324 security incidents (emergency and non-emergency)
- 45 unauthorized departures
- 6 unauthorized arrivals
- 355 discharges (voluntary and involuntary)
- 71 WPBPD responses

PROPOSED HOMELESS RESOURCE CENTER 2

HIGHEST RANKED SITES

- Seaglades Investment Co., SWC Lake Worth Road and Detroit Street, Lake Worth
 Under contract
- Prolacto Mich, Inc., SWC 2nd Ave. N and Congress Ave., Palm Springs
 Owner not a willing seller
- Bethel Assembly of Lake Worth, Congress Ave. across from PB State College, Palm Springs
 Not for color Expansion planned
 - Not for sale; Expansion planned
- 4. Edward Kloss, SWC of Lantana Road and and Old Congress Ave., Unincorporated
 > Not cost feasible (\$4.5M + renovation); Space far exceeds need
- 5. 4560 Lantana Road, LLC, SWC of Lantana Road and Military Trail, Unincorporated
 > Component of commercial complex; No visibility; Asking 3x assessed value

PROPOSED

HOMELESS RESOURCE CENTER 2

HIGHEST RANKED SITES (Cont.)

6. Prince Partners, West side of Congress Ave. between Ferrell Dr. and Prince Dr., Palm Springs

Residential roads/use on 3 sides; No visibility; Proximate to John Prince Park

7. Lantana Place, NEC Lantana Road and Haverhill Road, Unincorporated
 > \$3.45M purchase price; 9.65 acres far exceeds need

A. PBC Mid-County Center Property, 3680 Lake Worth Road, Unincorporated

- Sufficient land area (+5 acres)
- Existing infrastructure
- No real estate transaction (time, expense, uncertainty)
- Not programmed for other purpose (immediately available)
- Co-located with existing County facility/operations
- Financially feasible

- Permitted by zoning regulations
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